

PPO Management Report

<\$200K
\$ 200K - \$1M
\$1M - \$5 M
\$5M - \$10M
> \$10M



Project #	Capital Bond - 2022 Projects	Type	Start	Best Number	Project Status	Delivery	Closed
1	32355 Encanto - replace cabinets	MRR	01/12/22	\$ 78,752	Distributed for Construction	In House	
2	18638 Carver - exterior paint (in house)	RR	01/17/22	\$ 284,120	Distributed for Construction	In House	
3	16334 Marshall MS - exterior paint	RR	01/17/22	\$ 119,346	Distributed for Construction	In House	
4	18776 University City HS - boiler replacement program	MRR	01/27/22	\$ 161,046	Distributed for Construction	Contract	
5	29879 Johnson - hydration station program	RR	01/31/22	\$ 52,049	Construction Complete	In House	
6	30792 Lincoln HS - replace EPU	RR	02/02/22	\$ 72,483	Distributed for Construction	In House	
7	30980 Marshall MS - vinyl floor replacement	MRR	02/07/22	\$ 89,285	Contracted for Construction	Contract	
8	32149 Mission Bay HS - Remove Batters eye wall	RR	02/14/22	\$ 56,800	Distributed for Construction	Hybrid	
9	31826 Hearst - paint prep	RR	02/15/22	\$ 58,760	Distributed for Construction	In House	
10	18134 Challenger MS - asphalt program IH	RR	02/22/22	\$ 80,280	Distributed for Construction	In House	
11	29883 Webster - hydration station program	RR	02/28/22	\$ 65,361	Distributed for Construction	In House	
12	28361 Bay Park - Interior lighting LED	RR	03/01/22	\$ 51,500	Distributed for Construction	In House	
13	18642 Hearst - exterior paint (in house)	RR	03/01/22	\$ 254,966	Distributed for Construction	In House	
14	30247 Birney - hydration station program	RR	03/14/22	\$ 51,357	Distributed for Construction	In House	
15	15959 Innovation- Concrete Program -	MRR	03/16/22	\$ 62,374	Distributed for Construction	In House	
16	31075 Language Academy - concrete program	MRR	03/17/22	\$ 80,148	Distributed for Construction	In House	
17	30217 Lincoln HS - replace security cameras	MRR	03/18/22	\$ 73,072	Distributed for Construction	In House	
18	18169 Miramar Ranch - asphalt program	RR	03/21/22	\$ 139,552	Distributed for Construction	In House	
19	29924 Sunset View - hydration station program	RR	03/28/22	\$ 58,764	Distributed for Construction	In House	
20	30525 Adams - LED interior lighting	MRR	03/28/22	\$ 105,390	Distributed for Construction	In House	
21	29130 Vista Grande - asphalt program	RR	03/28/22	\$ 335,056	Distributed for Construction	Contract	
22	32322 Wangenheim MS - concrete program	MRR	03/28/22	\$ 192,250	Contracted for Construction	Contract	
23	28828 PPO - roof repairs at PPO	MRR	03/28/22	\$ 1,652,800	Project Review	Contract	
24	32145 Grant - gas line replacement	MRR	03/31/22	\$ 68,100	Distributed for Construction	In House	
25	32876 Toler - asphalt repair	RR	04/01/22	\$ 53,136	Distributed for Construction	In House	
26	30582 Clark MS - install catch basins	MRR	04/01/22	\$ 60,996	Distributed for Construction	In House	
27	30239 Henry HS - replace security cameras	MRR	04/04/22	\$ 67,280	Distributed for Construction	In House	
28	24449 Clairemont HS - Boiler Replacement Program	MRR	04/04/22	\$ 94,530	Distributed for Construction	In House	
29	30970 Boone - replace restroom drain	MRR	04/04/22	\$ 114,130	Distributed for Construction	Hybrid	
30	30742 Holmes - exterior LED lighting	MRR	04/11/22	\$ 59,720	Distributed for Construction	In House	
31	14590 SCPA - Roof Replacement	MRR	04/12/22	\$ 3,094,280	Awaiting Estimate Approval	Contract	
32	31071 Golden Hill - replace floor MPR	MRR	04/14/22	\$ 53,783	Contracted for Construction	Contract	
33	30397 Pershing MS - replace auditorium light fixtures	MRR	04/15/22	\$ 77,740	Distributed for Construction	In House	
34	29886 Porter Complex - hydration station program	RR	04/18/22	\$ 78,458	Scheduled, Awaiting Distribution	In House	
35	28465 Lafayette - remove carpet/vinyl and replace with carpet	RR	04/18/22	\$ 79,131	Contracted for Construction	Contract IDIQ	
36	24164 CPMA -Lighting Project	RR	04/18/22	\$ 79,320	Distributed for Construction	In House	
37	18168 Marvin - asphalt program	RR	05/01/22	\$ 124,688	Distributed for Construction	In House	
38	31331 Muirland MS - repair steps, skate deterrents	MRR	05/02/22	\$ 55,518	Scheduled, Awaiting Distribution	In House	
39	32748 Hoover HS - boiler replacement	MRR	05/02/22	\$ 107,188	Scheduled, Awaiting Distribution	In House	
40	32255 University City HS - replace water tank	MRR	05/02/22	\$ 65,840	Scheduled, Awaiting Distribution	In House	
41	26643 Silver Gate - Concrete repair	MRR	05/02/22	\$ 72,604	Scheduled, Awaiting Distribution	In House	
42	32323 McKinley - replace windows	MRR	05/09/22	\$ 50,342	Scheduled, Awaiting Distribution	In House	
43	29106 Sherman - fix flooding issues	MRR	05/09/22	\$ 109,352	Scheduled, Awaiting Distribution	In House	
44	33136 Kumeyaay - exterior paint (in house)	RR	05/09/22	\$ 206,276	Create Estimate	In House	
45	31166 Carver - hydration station program	RR	05/16/22	\$ 68,205	Scheduled, Awaiting Distribution	In House	
46	29588 Boone - hydration station program	RR	05/23/22	\$ 59,062	Scheduled, Awaiting Distribution	In House	
47	30608 Henry HS - replace breezeway lighting	MRR	05/27/22	\$ 177,620	Scheduled, Awaiting Distribution	In House	
48	32993 La Jolla HS - exterior lights	MRR	06/01/22	\$ 79,464	Scheduled, Awaiting Distribution	In House	
49	18159 Jones - asphalt program IH	RR	06/01/22	\$ 245,778	Distributed for Construction	In House	
50	24341 Field - Playground Matting Replacement Program	RR	06/06/22	\$ 165,220	Developing Tasks/Resources	Contract	
51	27344 Holmes - Repair/replace sewer/storm drain	MRR	06/06/22	\$ 129,356	Scheduled, Awaiting Distribution	In House	
52	22490 La Jolla HS - Stage Curtain replacement Program	RR	06/06/22	\$ 52,828	Create Estimate	Contract IDIQ	
53	30257 Language Academy - hydration station program	RR	06/13/22	\$ 87,258	Create Estimate	In House	
54	24340 Jones - Playground Matting Replacement Program	MRR	06/13/22	\$ 164,704	Developing Tasks/Resources	Contract	
55	18652 Bird Rock - exterior paint (in house)	RR	06/13/22	\$ 141,445	Create Estimate	In House	
56	24856 Balboa - REPLACE SEWER	MRR	06/20/22	\$ 58,984	Scheduled, Awaiting Distribution	In House	
57	30893 Hardy - handwashing sinks	MRR	06/20/22	\$ 70,626	Scheduled, Awaiting Distribution	In House	
58	23683 Cabrillo - Install Grease Trap Health & Safety	MRR	06/21/22	\$ 76,196	Scheduled, Awaiting Distribution	In House	
59	28042 Benchley/Weinberger exterior lighting	MRR	06/24/22	\$ 50,880	Scheduled, Awaiting Distribution	In House	
60	24334 Vista Grande - Playground Matting Replacement Program	MRR	06/27/22	\$ 174,704	Developing Tasks/Resources	Contract	
61	18049 Edison - restroom upgrade program	MRR	06/27/22	\$ 55,594	Developing Tasks/Resources	Contract IDIQ	
62	30453 Encanto - fence off open vacant lot.	RR	06/27/22	\$ 130,034	Scheduled, Awaiting Distribution	In House	
63	32668 Perkins - fascia replacement	RR	06/27/22	\$ 128,652	Scheduled, Awaiting Distribution	In House	
64	32523 Madison - door replacement/repairs	MRR	06/30/22	\$ 62,736	Scheduled, Awaiting Distribution	In House	
65	18174 Nye - asphalt program	RR	06/30/22	\$ 116,400	Scheduled, Awaiting Distribution	In House	
66	18052 Johnson - restroom upgrade program	MRR	07/01/22	\$ 59,736	Developing Tasks/Resources	Hybrid	
67	33101 Restroom upgrade A&E FY23	MRR	07/01/22	\$ 200,000	Project Review	Contract	
68	29104 Hardy - slope repair	MRR	07/04/22	\$ 80,832	Scheduled, Awaiting Distribution	In House	
69	20730 Hickman - repair cracked slab under carpet	MRR	07/05/22	\$ 52,380	Scheduled, Awaiting Distribution	In House	
70	30032 Grant - slope repair	MRR	07/08/22	\$ 1,644,720	Developing Tasks/Resources	Contract	
71	24335 Walker - Playground Matting Replacement Program	MRR	07/11/22	\$ 177,704	Developing Tasks/Resources	Contract	
72	24339 Miramar Ranch - Playground Matting Replacement Program	RR	07/25/22	\$ 217,464	Developing Tasks/Resources	Contract	
73	29389 Dana MS - replace light fixtures	RR	07/25/22	\$ 255,420	Create Estimate	Contract	
74	30242 Sessions - LED interior lighting	RR	08/01/22	\$ 170,260	Scheduled, Awaiting Distribution	In House	
75	30141 Henry HS - asphalt repairs	MRR	08/01/22	\$ 67,168	Scheduled, Awaiting Distribution	In House	
76	30559 Porter North - room divider replacement	MRR	08/08/22	\$ 81,320	Create Estimate	Contract	
77	30456 Procurement - replace central freezer equipment	MRR	08/08/22	\$ 1,417,600	Create Estimate	Contract	
78	29874 Balboa - hydration station program	RR	08/15/22	\$ 60,940	Scheduled, Awaiting Distribution	In House	
79	29102 Barnard - concrete repair	MRR	08/22/22	\$ 52,242	Scheduled, Awaiting Distribution	In House	
80	17941 Sandburg - air conditioning replacement program	MRR	08/30/22	\$ 95,678	Developing Tasks/Resources	In House	
81	28366 Whittier - Interior lighting LED	RR	09/01/22	\$ 59,950	Scheduled, Awaiting Distribution	In House	
82	27861 Montgomery - Install fencing	RR	09/05/22	\$ 65,104	Distributed for Construction	In House	
83	18047 Cabrillo - restroom upgrade program	MRR	09/05/22	\$ 80,000	Create Estimate	In House	
84	31346 Sunset View - concrete program	MRR	10/03/22	\$ 74,745	Developing Tasks/Resources	Contract	
85	18173 North Park - asphalt program	MRR	10/03/22	\$ 98,064	Scheduled, Awaiting Distribution	In House	
86	23809 San Diego HS - Boiler Replacement Program	MRR	10/04/22	\$ 56,520	Scheduled, Awaiting Distribution	In House	
87	17942 Walker - air conditioning replacement program	MRR	10/04/22	\$ 143,682	Scheduled, Awaiting Distribution	In House	
88	17945 Language acad - air conditioning replacement program	MRR	10/21/22	\$ 51,890	Project Review	In House	
89	21854 Jerabek - Slope Repair	MRR	10/24/22	\$ 65,406	Scheduled, Awaiting Distribution	In House	
90	18125 Kimbrough - asphalt program IH	RR	11/01/22	\$ 112,776	Scheduled, Awaiting Distribution	In House	
91	30243 Torrey Pines - LED interior lighting	MRR	11/01/22	\$ 164,600	Scheduled, Awaiting Distribution	In House	
92	28510 Vista Grande - replace toilet partitions	MRR	11/07/22	\$ 76,644	Create Estimate	In House	
93	27860 Hamilton - remove/replace asphalt	RR	11/14/22	\$ 74,764	Scheduled, Awaiting Distribution	In House	
94	19729 Garfield HS - chiller replacement program	MRR	12/05/22	\$ 315,117	Project Review	Contract	

94 Projects Capital Bond - 2022 Total \$ 17,316,394

### PPO Management Report

Project #	Capital Bond - 2023 Projects	Type	Start	Best Number	Project Status	Delivery	Closed
95	15571	CPMA - Asphalt Replace & Repair CONT	MRR	02/13/23	\$ 131,120	Create Estimate	Contract IDIQ
96	19006	Hawthorne - Playground Eq Replacement Program	MRR	03/06/23	\$ 328,400	Developing Tasks/Resources	Contract
97	25066	Nye - Reroof Admin Bldg IDIQ	MRR	06/12/23	\$ 66,110	Developing Tasks/Resources	Contract IDIQ
98	32150	De Portola - replace exterior lighting	MRR	07/14/23	\$ 108,484	Scheduled, Awaiting Distribution	In House
99	29600	O'Farrell Charter - hydration station program	RR	12/04/23	\$ 69,513	Create Estimate	In House
100	18989	Chavez - Playground Eq Replacement Program	MRR	12/11/23	\$ 175,968	Developing Tasks/Resources	Contract
		6 Projects	Capital Bond - 2023 Total	\$	879,595		

Project #	Capital Bond - 2024 Projects	Type	Start	Best Number	Project Status	Delivery	Closed
101	15723	Sequoia- asphalt repair CONT	RR	01/03/24	\$ 50,681	Assign PEI	Contract IDIQ
102	18713	Pacific Beach MS - air conditioning replacement program	MRR	03/01/24	\$ 450,000	Awaiting Authorization	Contract
103	18594	Clay - asphalt program	RR	07/02/24	\$ 60,000	Create Estimate	In House
104	30838	Fay - Playground Eq Replacement Program	MRR	09/16/24	\$ 175,000	Assign PEI	Contract
105	32132	Millennial Tech - hydration station program	RR	11/18/24	\$ 75,000	Assign PEI	In House
		5 Projects	Capital Bond - 2024 Total	\$	810,681		

Project #	Capital Bond - 2025 Projects	Type	Start	Best Number	Project Status	Delivery	Closed
106	18165	Madison HS - asphalt program CONT	RR	03/03/25	\$ 514,982	Assign PEI	Contract IDIQ
107	31255	Health Sciences HS - hydration station program	RR	05/05/25	\$ 70,000	Assign PEI	In House
108	30138	Barnard - hydration station program	RR	08/04/25	\$ 50,891	Developing Tasks/Resources	In House
		3 Projects	Capital Bond - 2025 Total	\$	635,873		